

**TWO YEAR PROPOSED SUPPLEMENTAL LEVY BUDGET
(Currently Up for Renewal)**

Current Needs	2018-2019	Future Needs	2019-2020
English Curriculum Texts K-6	\$ 350,000	Math Curriculum Texts K-12	\$ 500,000
School Supply Budgets	\$ 375,000	School Supply Budgets	\$ 375,000
Utilities	\$ 305,000	Utilities	\$ 305,000
Classroom Furniture Replacement	\$ 200,000	Classroom Furniture Replacement	\$ 200,000
Playground Revitalization	\$ 100,000	Playground Revitalization	\$ 100,000
K-6 Library Investment	\$ 90,000	School Nurse (Sal & Ben)	\$ 60,000
Bus Cameras	\$ 60,000	School Resource Officer	\$ 55,000
Additional School Nurse (Sal & Ben)	\$ 60,000		
School Resource Officer	\$ 55,000		
	\$		\$
TOTAL LEVY	1,595,000	TOTAL LEVY	1,595,000

The projected budget is based on actual operational needs for the next 2 years. The supplemental levy must be voted on every 2 years. The School District has an ongoing safety initiative and the proposed increase represents an investment into school safety by hiring an additional school nurse, funding an additional school resource officer, adding cameras to the rest of the buses that don't have them, ensuring that playgrounds meet the current uniform playground safety codes, and replacing outdated furniture with updated ergonomic learning environments. If approved it would represent an annual increase of \$821,000.